BINGHAM COUNTY
RESOLUTION NO. 2024-37

A RESOLUTION TO OPEN FISCAL YEAR 2024 BUDGET

WHEREAS, the Bingham County Commissioners have found it necessary to adjust the Fiscal Year 2024 County Budget for additional expenditures and,

WHEREAS, the adjustments to the following budgeted amount will not result in the increase of anticipated property taxes over the amounts previously levied for Fiscal Year 2024.

NOW THEREFORE, pursuant to Idaho Code §31-1605, the Bingham County Commissioners hereby resolve that the following FY 2024 budget be adjusted by the following amounts:

Fund 06 District Court: Expenditures in the amount of $83,520
Revenue in the amount of $83,520 from existing fund balance.

Fund 23 Solid Waste: Expenditures in the amount of $95,842.
Revenue in the amount of $95,842 from existing fund balance.

Fund 25 Veteran's Memorial: Expenditures in the amount of $4,685.
Revenue in the amount of $4,685 from PILT.

Fund 28 Emergency Communication: Expenditures in the amount of $287,587.
Revenue in the amount of $287,587 from a 911 Upgrade Grant in the amount of $279,259 and $8,328 from existing fund balance.

Fund 49 Opioid Abatement Account: Expenditures in the amount of $65,022.
Revenue in the amount of $65,022 from existing fund balance.

Fund 51 American Recovery Plan (ARPA): Expenditures in the amount of $4,896,083.77. Revenue in the amount of $4,896,083.77 from existing fund balance.

Fund 52 Court Facility: Expenditures in the amount of $3,250. Revenue in the amount of $3,250 from existing fund balance.

Fund 54 Treatment Courts: Expenditures in the amount of $17,799. Revenue in the amount of $17,799 from 7th Judicial testing funds.

DATED: October 30, 2024

BOARD OF COUNTY COMMISSIONERS

By: _____
Whitney Manwaring, Chairman

ATTEST:

_____
Pamela W. Eckhardt
Bingham County Clerk

_____
Eric Jackson, Commissioner

_____
Drew Jensen, Commissioner

BUDGET TOTALS

Fiscal Year: 2024 Amended **Budget #:** 1 **Description:** FISCAL 2024 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount	
0001	**GENERAL FUND (CURRENT EXPENSE)**				
01	CLERK / AUDITOR	1,296,028.00	1,318,559.00	1,318,559.00	
02	ASSESSOR	669,118.00	671,353.00	671,353.00	
03	TREASURER / TAX COLLECTOR	264,601.00	277,947.00	277,947.00	
05	COMMISSIONERS	311,164.00	341,620.00	341,620.00	
06	CORONER	168,800.00	191,461.00	191,461.00	
07	PROSECUTING ATTORNEY	1,152,576.00	1,202,253.00	1,202,253.00	
09	HUMAN RESOURCES	157,474.00	176,919.00	176,919.00	
10	BUILDING AND GROUNDS	833,624.00	836,748.00	836,748.00	
11	EMERGENCY MANAGEMENT	110,868.00	117,421.00	117,421.00	
13	COUNTY AGENT	167,179.00	173,099.00	173,099.00	
14	INFORMATION TECH	1,031,029.00	1,037,098.00	1,037,098.00	
15	ELECTIONS	116,350.00	120,724.00	120,724.00	
18	GENERAL	1,581,510.00	1,591,118.00	1,591,118.00	
20	EASTERN IDAHO PARTNERSHIP	113,556.00	113,556.00	113,556.00	
21	PLANNING AND DEVELOPMENT	673,232.00	697,418.00	697,418.00	
32	JUVENILE DETENTION	350,000.00	350,000.00	350,000.00	
	TOTAL GENERAL FUND (CURRENT EX	**8,997,109.00**	**9,217,294.00**	**9,217,294.00**	
0002	**ROAD AND BRIDGE**				
40	ROAD AND BRIDGE - GENERAL	4,436,720.00	4,317,144.00	4,317,144.00	
46	ROAD & BRIDGE - CRUSHER	481,450.00	281,450.00	281,450.00	
47	ROAD & BRIDGE - SHOP	621,600.00	621,600.00	621,600.00	
	TOTAL ROAD AND BRIDGE	**5,539,770.00**	**5,220,194.00**	**5,220,194.00**	
0003	**AIRPORT**				
00	AIRPORT	6,800.00	6,800.00	6,800.00	
	TOTAL AIRPORT	**6,800.00**	**6,800.00**	**6,800.00**	
0005	**JUSTICE FUND**				
02	SHERIFF	5,251,507.00	5,409,484.00	5,409,484.00	
03	JAIL	3,412,808.00	3,317,243.00	3,317,243.00	
04	SHERIFF GRANTS	210,995.00	210,995.00	210,995.00	
05	DISPATCH	982,026.00	1,010,349.00	1,010,349.00	
09	SHERIFF- ABERDEEN	395,943.00	406,477.00	406,477.00	
	TOTAL JUSTICE FUND	**10,253,279.00**	**10,354,548.00**	**10,354,548.00**	
0006	**DISTRICT COURT**				
50	DISTRICT COURT	801,968.00	827,455.00	874,160.83	C
52	PUBLIC DEFENDER	710,000.00	710,000.00	710,000.00	
54	PROBATION - ADULT MISDEMEANOR	550,273.00	577,664.00	614,478.17	C
55	PROBATION - JUVENILE	338,670.00	351,802.00	351,802.00	
	TOTAL DISTRICT COURT	**2,400,911.00**	**2,466,921.00**	**2,550,441.00**	
0008	**FAIR, DISTRICT / STATE**				
00	FAIR, DISTRICT / STATE	11,000.00	11,000.00	11,000.00	
	TOTAL FAIR, DISTRICT / STATE	**11,000.00**	**11,000.00**	**11,000.00**	
0011	**PREVENTIVE HEALTH**				
00	PREVENTIVE HEALTH	722,717.00	718,717.00	718,717.00	
	TOTAL PREVENTIVE HEALTH	**722,717.00**	**718,717.00**	**718,717.00**	
0012	**HISTORICAL SOCIETY & MUSEUM**				

BUDGET TOTALS

Fiscal Year: 2024 **Budget #:** 1 **Description:** FISCAL 2024 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount	
0012	**HISTORICAL SOCIETY & MUSEUM**				
00	HISTORICAL SOCIETY & MUSEUM	75,000.00	75,000.00	75,000.00	
	TOTAL HISTORICAL SOCIETY & MUSE	**75,000.00**	**75,000.00**	**75,000.00**	
0018	**PARKS AND RECREATION**				
00	PARKS AND RECREATION	386,739.00	355,203.00	355,203.00	
01	GRANTS	50,000.00			
	TOTAL PARKS AND RECREATION	**436,739.00**	**355,203.00**	**355,203.00**	
0020	**REVALUATION**				
00	REVALUATION	492,491.00	504,854.00	504,854.00	
01	GIS	229,210.00	234,676.00	234,676.00	
	TOTAL REVALUATION	**721,701.00**	**739,530.00**	**739,530.00**	
0023	**SOLID WASTE**				
70	SOLID WASTE - GENERAL	3,543,211.00	3,515,382.00	3,611,224.00	C
	TOTAL SOLID WASTE	**3,543,211.00**	**3,515,382.00**	**3,611,224.00**	
0024	**TORT**				
00	TORT	494,984.00	494,984.00	494,984.00	
	TOTAL TORT	**494,984.00**	**494,984.00**	**494,984.00**	
0025	**VETERANS MEMORIAL**				
00	VETERANS MEMORIAL	5,000.00	5,000.00	9,685.00	C
	TOTAL VETERANS MEMORIAL	**5,000.00**	**5,000.00**	**9,685.00**	
0027	**WEEDS**				
60	WEED DEPARTMENT - GENERAL	335,846.00	327,823.00	327,823.00	
	TOTAL WEEDS	**335,846.00**	**327,823.00**	**327,823.00**	
0028	**911 EMERGENCY COMMUNICATION**				
00	911 EMERGENCY COMMUNICATION	497,973.00	499,057.00	499,057.00	
01	CAPITAL OUTLAY	200,000.00	200,000.00	487,587.00	C
	TOTAL 911 EMERGENCY COMMUNICA	**697,973.00**	**699,057.00**	**986,644.00**	
0032	**ROAD & BRIDGE-SPECIAL PROJECTS**				
00	ROAD & BRIDGE-SPECIAL PROJECTS	2,262,500.00	2,262,500.00	2,262,500.00	
	TOTAL ROAD & BRIDGE-SPECIAL PR	**2,262,500.00**	**2,262,500.00**	**2,262,500.00**	
0038	**WATERWAYS**				
00	WATERWAYS	180,000.00	180,000.00	180,000.00	
	TOTAL WATERWAYS	**180,000.00**	**180,000.00**	**180,000.00**	
0049	**OPIOID ABATEMENT ACCOUNT**				
00	OPIOID ABATEMENT ACCOUNT	30,000.00	30,000.00	95,022.00	C
	TOTAL OPIOID ABATEMENT ACCOUN	**30,000.00**	**30,000.00**	**95,022.00**	
0050	**PAYMENT IN LIEU OF TAXES**				
00	PAYMENT IN LIEU OF TAXES	750,000.00	750,000.00	750,000.00	
	TOTAL PAYMENT IN LIEU OF TAXES	**750,000.00**	**750,000.00**	**750,000.00**	
0051	**ARPA- AMERICAN RECOVERY PLAN**				
00	ARPA- AMERICAN RECOVERY PLAN	2,000,000.00	1,000,000.00	5,896,083.77	C

BUDGET TOTALS

Fiscal Year: 2024 **Budget #:** 1 **Description:** FISCAL 2024 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount	
	TOTAL ARPA- AMERICAN RECOVERY	**2,000,000.00**	**1,000,000.00**	**5,896,083.77**	
0052	**COURT FACILITY FUND**				
00	COURT FACILITY FUND	60,000.00	60,000.00	63,250.00	C
	TOTAL COURT FACILITY FUND	**60,000.00**	**60,000.00**	**63,250.00**	
0054	**TREATMENT COURTS FUND**				
00	TREATMENT COURTS FUND	146,126.00	130,149.00	147,948.00	C
	TOTAL TREATMENT COURTS FUND	**146,126.00**	**130,149.00**	**147,948.00**	
0056	**INTERLOCK/MONITORING FUND**				
00	INTERLOCK/MONITORING FUND	8,500.00	8,500.00	8,500.00	
	TOTAL INTERLOCK/MONITORING FUN	**8,500.00**	**8,500.00**	**8,500.00**	
0058	**JUNIOR COLLEGE FUND**				
00	JUNIOR COLLEGE FUND	100,000.00	100,000.00	100,000.00	
	TOTAL JUNIOR COLLEGE FUND	**100,000.00**	**100,000.00**	**100,000.00**	
0060	**CONSOLIDATED ELECTIONS**				
00	CONSOLIDATED ELECTIONS	257,780.00	260,125.00	260,125.00	
	TOTAL CONSOLIDATED ELECTIONS	**257,780.00**	**260,125.00**	**260,125.00**	
	GRAND TOTAL	**40,036,946.00**	**38,988,727.00**	**44,442,515.77**	

**********END OF REPORT**********